



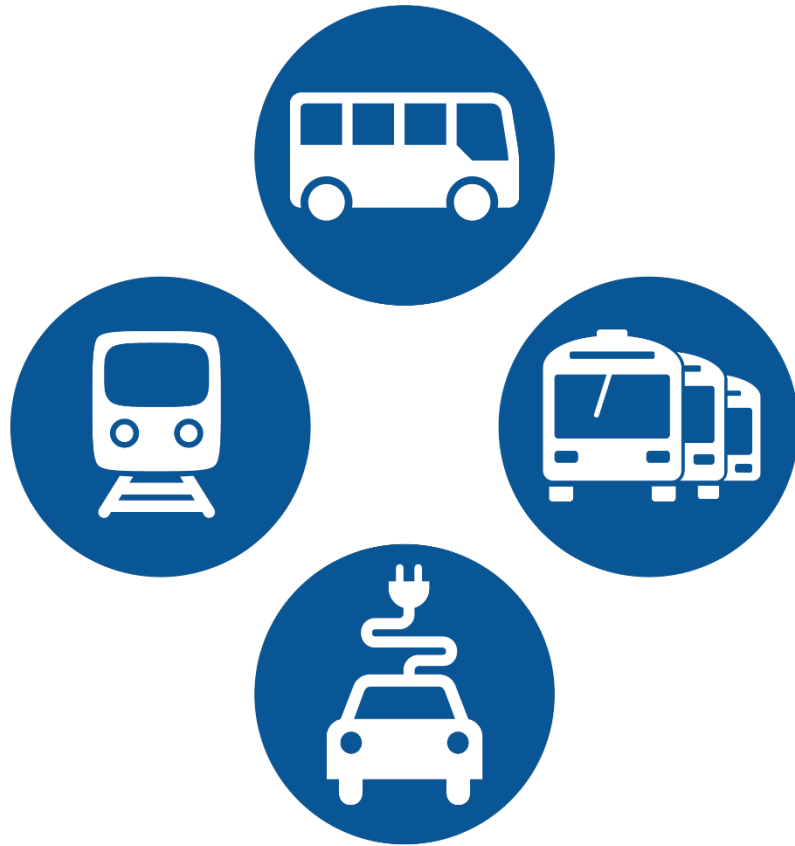
Transit Planning Update

GDOT Intermodal
September 28, 2020

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Current Activities



- Transit Performance Measures Update
- Transit Asset Management (TAM)
 - Public Transportation Agency Safety Plan (NEW)
- FY 2022 Call for Projects Update

FY 2021 GDOT Group TAM target adjustments

- September 9, 2020 – Memorandum to all participating Transit Providers
- Requested signature from each Accountable Executive by September 21, 2020



- GDOT-sponsored Group Transit Asset Management Plan
<http://www.dot.ga.gov/InvestSmart/Transit/Documents/TAMP.pdf>

GDOT Group Transit Asset Management (TAM) Plan

Recommended FY 2021 TAM Performance Targets

Asset Categories: Rolling Stock and Equipment Vehicles

Asset Class	Useful Life Benchmark (ULB)	FY19 Actual Performance (% of vehicles over ULB)	FY 20 Performance Target (% of vehicles over ULB)	FY20 Actual Performance (% of vehicles over ULB)	FY21 Proposed Performance Target (% of vehicles over ULB)	Comments for AE Executive
BU – Bus (35’-40’)	14 yrs.	9%	10%	4%	10%	Propose to conservatively maintain existing target
BU- Bus (29’-30’)	12 yrs.	35%	35%	23%	30%	Propose slight (5%) reduction in target based on FY20 favorable performance
CU – Cutaway Bus	7 yrs.	6%	10%	2%	8%	Propose slight (2%) reduction in target based on FY20 favorable performance
VN - Van	8 yrs.	50%	35%	35%	35%	Maintain existing target
EB – Electric Bus (35’-40’)	14 yrs.	n/a	0%	n/a	0%	First vehicle to be delivered in FY21
RT- Rubber Tired Vintage Trolley	14 yrs.	0%	0%	n/a	0%	First vehicle to be delivered in FY21
AO – Automobile	8 yrs.	62%	55%	50%	55%	Maintain existing target
TR- Trucks and Other Rubber Tired Vehicles	10 yrs.	45%	55%	39%	50%	Proposed slight (5%) adjustment to target based on favorable FY20 performance



I will send these out in an email to the GAMPO email distribution list when finalized.

Asset Category: Facilities

Asset Class	FY18 Baseline Assessment - % of Facilities with Condition Rating Below 3.0	FY19 Performance Target (% of Facilities with Condition Rating Below 3.0)	FY 20 Performance Target (% of Facilities with Condition Rating Below 3.0)	FY21 Performance Target (% of Facilities with Condition Rating Below 3.0)	Comments
Administration Facilities	3.2%	25%	25%	25%	Maintain existing target
Maintenance Facilities	45.5%	25%	25%	25%	Maintain existing target
Passenger/Parking Facilities	0%	10%	10%	10%	Maintain existing target

These are not final until all Accountable Executives sign-off

Public Transportation Agency Safety Plans

Required under 49 U.S.C. Section 673.12(b)

- FTA pushed the deadline back to 12/31/2020
- Upon receipt of performance targets from local transit providers, the MPO will have 180 days to set their initial transit safety targets.
- The MPO will have another 180 days to develop specific written provisions for the transit safety measures that are jointly agreed upon and adopted by the MPO(s), state(s), and providers of public transportation. The MPO will need to reflect the transit safety measures and targets in all Metropolitan Transportation Plans (MTPs) and Transportation Improvement Programs (TIPs) updated or amended after this date.

FY 2022 Call for Projects Update

No major changes, but will be competed online using BlackCat

- Fillable PDF form(s)
- Include *Draft UPWP pages* for any work element utilizing Transit funding
 - The FTA Section 5303 Program in particular (also known as “Metropolitan Planning”)
- To request additional funding, follow the guidance provided in the application
 - One specific deliverable, can be longer than 12 months but not longer than 24 months



For more information

<http://www.dot.ga.gov/IS/Transit>

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