

STATUS OF METROPOLITAN PLANNING FUNDS-GEORGIA
AS OF 8/17/2020

FUND		FFY-2020 APPORTIONMENT	AVAILABLE	FFY-2020	OBLIGATIONS FFY-TO-DATE	UNOBLIGATED BALANCE
1% METRO.PLANNING-TEA21				\$0.00	\$0.00	\$0.00
1% METRO PLANNING - STEA03	H450			\$77,520.96	-\$7,932.96	\$85,453.92
METRO PLANNING 1.25%TAKEDOWN	L450			\$89,700.62	\$0.00	\$89,700.62
METROPOLITAN PLANNING MAP-21	M450			\$338,701.92	-\$89,538.37	\$428,240.29
METROPOLITAN PLAN MAP-21 EXT	M45E			\$275,377.98	-\$92,244.19	\$367,622.17
METROPOLITAN PLANNING FAST	Z450	\$8,380,145.00		\$16,094,070.20	\$9,706,977.33	\$6,387,092.87
METRO PLANNING 1.25% S-LU EXT	L45E			\$2,654,699.59	-\$217,429.55	\$2,872,129.14
METRO PLANNING 1.25% S-LU EXT	L45R			\$1,081,952.39	\$0.00	\$1,081,952.39
1% METRO PLANNING - TEA21	Q450			\$447.77	\$0.00	\$447.77
TOTAL		\$8,380,145.00		\$20,612,471.43	\$9,299,832.26	\$11,312,639.17

8/17/2020		\$11,312,639.17
FY 2020 (FFY 2019) Not obligated		
0016548	Albany	\$0.00
0016549	Athens	\$0.00
0016550	Atlanta	\$0.00
0016551	Augusta	\$8,925.43
0016552	Brunswick	\$0.00
0016553	Cartersville	\$0.00
0016554	Chattanooga	\$0.00
0016555	Columbus	\$0.00
0016556	Dalton	\$0.00
0016557	Gainesville	\$0.00
0016558	Hinesville	\$0.00
0016559	Macon	\$0.00
0016560	Rome	\$1,917.10
0016561	Savannah	\$0.00
0016562	Valdosta	\$0.00
0016563	Warner Robbins	\$115,601.86
Total Not obligated (SFY 2020)		\$126,444.39

FY 2021 (FFY 2020) Not obligated		
0017150	Albany	\$0.00
0017151	Athens	\$0.00
0017152	Atlanta	\$5,532,526.05
0017153	Augusta	\$0.00
0017154	Brunswick	\$0.00
0017155	Cartersville	\$138,196.99
0017156	Chattanooga	\$0.00
0017157	Columbus	\$4,838.67
0017158	Dalton	\$0.00
0017159	Gainesville	\$0.00
0017160	Hinesville	\$0.00
0017161	Macon	\$0.00
0017162	Rome	\$109,068.51
0017163	Savannah	\$0.00
0017164	Valdosta	\$0.00
0017165	Warner Robbins	\$118,934.22
Total Not obligated (SFY 2021)		\$5,903,564.44

DISCUSSION-BALANCE	\$5,282,630.34
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See *GDOT Policy: 3150-2-Metro Planning Funding Process, Section- PL Funds Review Committee* for the review committee guidelines.
<http://mydocs.dot.ga.gov/info/gdotpubs/Publications/3150-2.pdf>

The GAMPO PL Review Committee recommends holding no less than \$3 million in reserve for the specific purpose of prioritizing the prior year unspent federal PL funding for MPO Long Range Transportation Plans (L RTPs). This is an effort to ensure strict adherence and future funding availability to the greatest extent possible for MPO L RTPs based upon the first priority considerations as outlined in GDOT's PL Policy: 3150-2 Metro Planning Funding Process.